

# 11-435 Office of Coastal Restoration and Management

The Office of Coastal Restoration and Management contains only one program, Coastal Restoration and Management. This program exists to protect and restore the coastal resources of Louisiana. The mission and goals of the Office are the same as those listed for the Coastal Restoration and Management Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	701,213	71,113	1,128,101	1,128,101	1,128,101	0
Fees & Self-gen. Revenues	391,501	20,000	20,000	20,000	20,000	0
Statutory Dedications	21,717,293	18,989,361	41,547,443	19,329,803	24,100,416	(17,447,027)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	12,726,771	14,865,526	13,808,538	13,942,435	13,881,513	72,975
<b>TOTAL MEANS OF FINANCING</b>	<b>\$35,536,778</b>	<b>\$33,946,000</b>	<b>\$56,504,082</b>	<b>\$34,420,339</b>	<b>\$39,130,030</b>	<b>(\$17,374,052)</b>
EXPENDITURES & REQUEST:						
Coastal Restoration and Management	\$35,536,778	\$33,946,000	\$56,504,082	\$34,420,339	\$39,130,030	(\$17,374,052)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$35,536,778</b>	<b>\$33,946,000</b>	<b>\$56,504,082</b>	<b>\$34,420,339</b>	<b>\$39,130,030</b>	<b>(\$17,374,052)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	127	110	110	110	114	4
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>128</b>	<b>111</b>	<b>111</b>	<b>111</b>	<b>115</b>	<b>4</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$157,029
Federal Funds	157,029
<b>Total</b>	<b>\$314,058</b>